



2012

2013-026

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	2012	2011		(%)	2010	
	2,087,519,161.84	2,207,708,539.06	2,341,260,744.36	-10.84%	1,366,781,296.91	1,366,781,296.91
	255,461,059.63	300,353,372.78	323,976,667.80	-21.15%	219,530,952.91	223,603,074.93
	218,856,162.04	294,480,497.08	269,351,662.75	-18.75%	207,715,818.65	211,794,974.60
	183,966,860.18	166,926,090.83	165,006,869.89	11.49%	130,072,804.00	132,085,237.50
/	0.26	0.48	0.34	-23.53%	0.35	0.35
/	0.26	0.48	0.34	-23.53%	0.35	0.35
%	18.36%	30.46%	31.59%	-13.23%	22.79%	23.16%
	2012	2011		(%)	2010	
	2,094,865,990.67	1,602,789,529.14	1,800,053,515.49	16.38%	1,478,181,458.58	1,492,025,708.11
	1,620,752,833.87	1,116,947,108.26	1,168,513,015.38	38.7%	874,054,575.21	882,998,464.47

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	255,461,059.63	323,976,667.80	1,620,752,833.87	1,168,513,015.38

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	0.00	0.00		
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	13,632,908.12	56,134,437.59	17,096,054.25	
	0.00	0.00		
	-2,174,532.15	-1,022,612.25	-2,095,513.24	

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	2012	2011	
	2,071,206,745.89	2,336,482,914.77	-11.35%
	16,312,415.95	4,777,829.59	241.42%
	2,087,519,161.84	2,341,260,744.36	-10.84%

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		2012	2011	%
		32,331.25	35,493.01	
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		2012		2011		(%)
			%		%	
		578,726,432.33	45.74%	595,574,754.60	41.94%	-2.83%
		36,495,367.80	2.88%	31,076,157.68	2.19%	17.44%
		46,921,239.04	3.71%	43,598,564.50	3.07%	7.62%
		48,681,863.37	3.85%	44,992,442.84	3.17%	8.2%

		2012		2011		(%)
		510,924,263.51	40.38%	497,668,979.83	35.05%	

5		7,577,460.00	0.75%
	—	74,483,515.75	7.41%

	392,290,000.00	137,615,400.00	185.06%
	63,880,168.83	156,166,750.67	-59.09%

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	2012		2011		%	
		%		%		
	449,614,692.85	21.46%	287,213,510.30	15.96%	5.5%	8,665
	152,612,995.81	7.29%	78,841,949.25	4.38%	2.91%	3-6 5,620 46.10%
	200,954,292.34	9.59%	210,702,607.28	11.71%	-2.12%	
	0.00	0%	0.00	0%	0%	
	0.00	0%	0.00	0%	0%	
	327,630,788.03	15.64%	241,452,985.79	13.41%	2.23%	3,174.46 4,269.22
	124,672,466.34	5.95%	68,024,402.20	3.78%	2.17%	

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				8,000.00	437,185,516.80	129,660,396.59	676,440,199.55	25,682,142.43	23,813,793.08
				2,300.00	124,575,654.83	93,019,174.15	141,498,126.44	60,768,646.47	49,343,858.56
				3,100.00	45,220,206.10	40,515,095.41	33,709,525.53	10,794,295.45	8,116,057.64
				13,180.00	239,081,706.21	196,838,597.27	202,976,359.45	59,084,318.90	54,594,298.89
				7,200.00	142,676,114.88				

					34	62	27	8.50	8
				200.00	39,187,422. 73	36,381,990. 57	29,121,638. 27	11,928,28 4.10	8,964,048.60

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	6,355	2,960.85	3,959.11	62.3%	
	7,129.8	2,347.37	3,239.62	45.43%	
	2,730.1	655.29	1,058.99	38.79%	
	3,523	1,782.13	2,490.13	70.68%	
	3,046	926.53	1,281.57	97%	
	22,783.9	8,672.17	12,029.42	--	--
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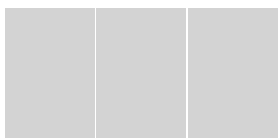
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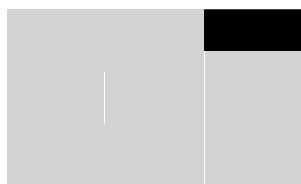
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Age Group	Percentage
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25-34	25%
35-44	15%
45-54	10%
55-64	8%
65+	5%

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		1.18%	11,674,261	0	0	11,674,261		0
		1.11%	11,012,066	0	0	11,012,066		0
-		1.06%	10,540,980	0	0	10,540,980		0

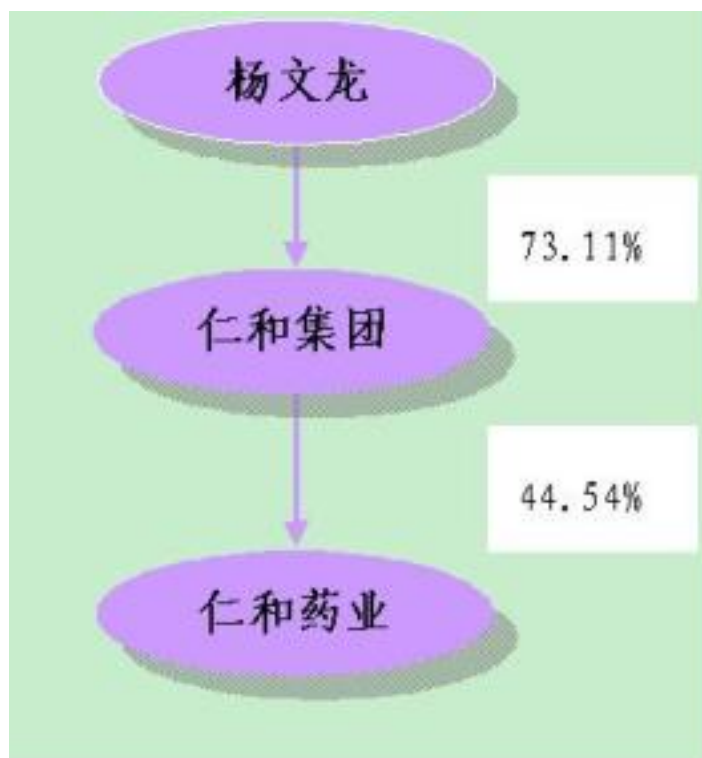
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-	10,540,980		10,540,980
- 3	6,911,969		6,911,969
-	6,300,000		6,300,000
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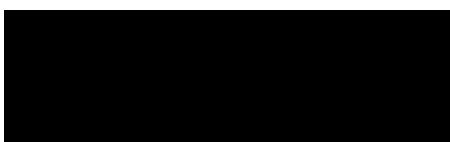


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			58		16.53	0	16.53
			60		14.25	0	14.25
			42		57.38	0	57.38
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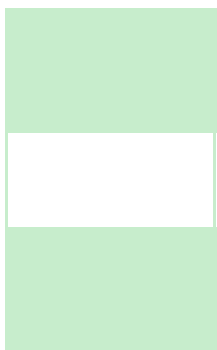
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	449,614,692.85	287,213,510.30
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	0.00	0.00
	418,087,062.24	265,553,417.96
	0.00	0.00
	95,707,742.69	9,921,329.39
	1,977,488.10	8,320,870.24
	2,676,260.36	988,777.53
	0.00	0.00
	970,751,807.76	594,261,783.11
	2,094,865,990.67	1,800,053,515.49
	0.00	24,070,172.40
	0.00	0.00
	0.00	0.00

	0.00	0.00
	0.00	0.00
	0.00	0.00
	220,400.00	227,200.00
	0.00	18,497,932.39
	0.00	0.00
	18,821,228.15	0.00
	19,041,628.15	



0.00

	1,528.00	4,528.00
	17,169,307.80	11,156,451.17
	0.00	0.00
	0.00	0.00
	3,431,024.09	141,407.32
	0.00	0.00
	0.00	0.00
	20,601,859.89	11,302,386.49
	0.00	0.00
	0.00	



	68,916,306.42	87,782,266.95
-	276,139,747.75	361,127,592.38
	13,632,908.12	24,530,937.49
	255,461,059.63	323,976,667.80
	20,678,688.12	37,150,924.58
	--	--
	0.26	0.34
	0.26	0.34
	0.00	0.00
	276,139,747.75	361,127,592.38
	255,461,059.63	323,976,667.80
	20,678,688.12	37,150,924.58

13,632,908.12

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		12,178,625.81	14,098,827.32
		0.00	0.00
		682,003.04	789,534.32

	1,990,058,680.06	2,136,378,047.47
	1,159,099,265.10	1,150,802,646.15
	0.00	0.00
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	220,305,894.10	174,937,617.78
	249,741,309.43	270,350,498.77
	176,945,351.25	375,280,414.88
	1,806,091,819.88	1,971,371,177.58
	183,966,860.18	165,006,869.89
	2,110,948,261.07	48,703,561.30
	888,066.16	84,868.00
	29,292,117.45	118,451.60
	25,652,842.52	0.00

	1,547,435,960.54	40,697,427.22
	232,419,318.04	100,110,487.53
	28,948,800.00	0.00
	0.00	0.00
	0.00	0.00
	1,808,804,078.58	140,807,914.75
	150,788,421.00	184,432.00
	1,545,493,536.97	40,853,497.47
	264,909,375.89	51,891,225.00
	0.00	0.00
	1,961,191,333.86	92,929,154.47
	-152,387,255.28	47,878,760.28
	362,930,000.00	

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							667.80		4.58	2.38
							323,976,		37,150,92	361,127,59
							667.80		4.58	2.38
		-16,380,			-1,771,8		-15,946,		-18,291,5	
		870.19			77.55		897.95		79.31	

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	630,248,04 1.00	184,872,43 1.83				4,953,808. 43	870,725,23 9.65	
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	990,672,06 1.00	430,152,52 6.02						

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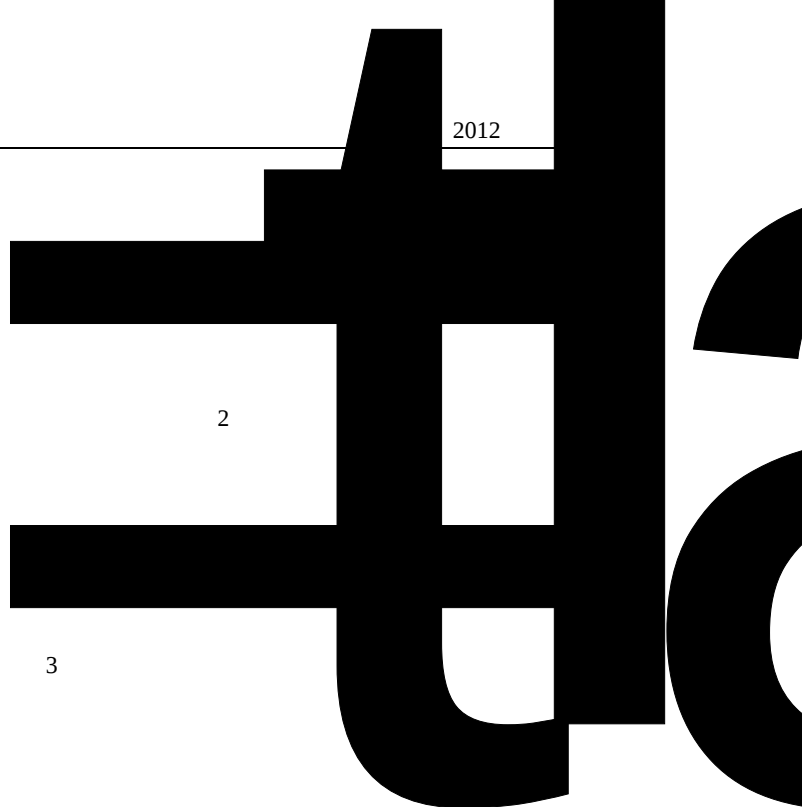
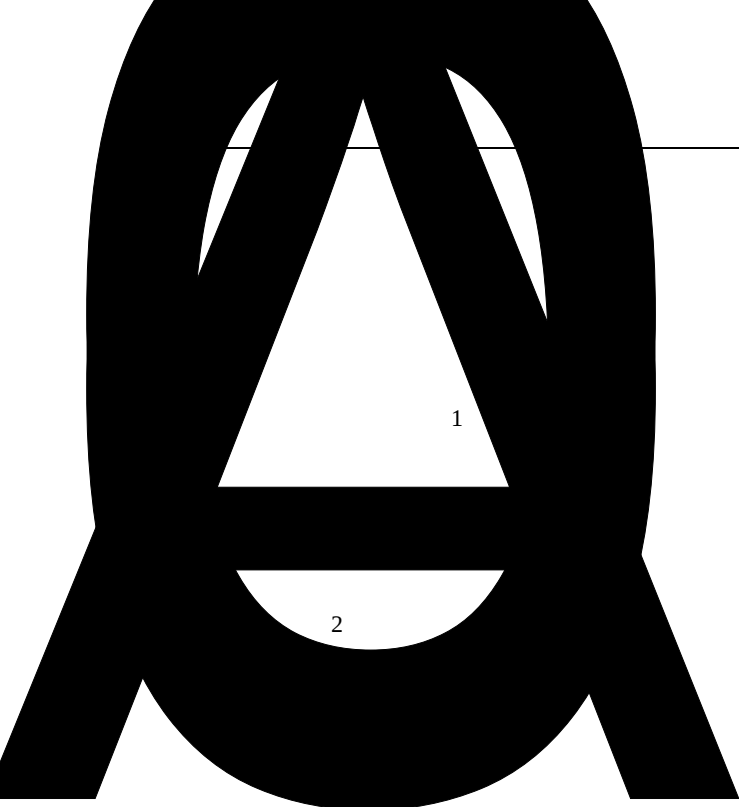
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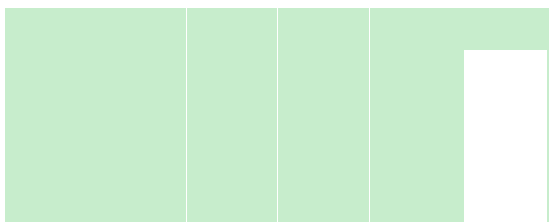
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()	183,367,145.63	22,380,268.38
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()	125,847,424.53	32,470,134.66
()	53,898,557.96	19,120,694.67

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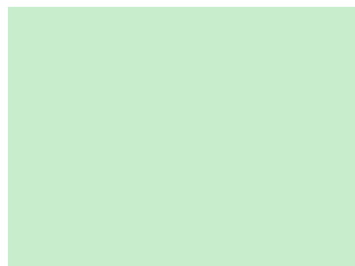
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4

	0.00			0.00		
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	0.00			0.00		
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				0.00		
	0.00			0.00	--	--

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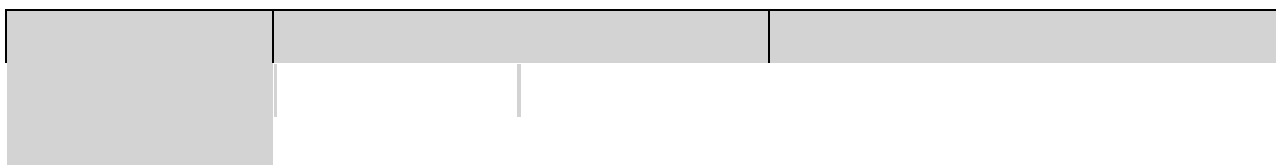
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			(%)
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		765,156.36		492,047.64	630,731.64
		0.00		0.00	
		0.00		0.00	
		765,156.36		492,047.64	630,731.64

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14

	(%)	(%)					
	0%	0%	0.00	0.00	0.00	0.00	0.00
	0%	0%	0.00	0.00	0.00	0.00	0.00

15

1

						(%)	(%)				
--	0.00	0.00	0.00	0.00	--	--	--	0.00	0.00	0.00	

2.

0.00

	4,197,643.83	--	4,325,973.72
	5,836,778.39	--	21,548,756.03
	6,160,794.09	--	6,719,321.74

38,556,328.93

35,598,498.43

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15,046.40

2012 6 29

15,046.40

31,744,600.00

118,719,400.00

2

75,708,384.60

63,766,283.74

11,378,386.33

492,927.54

792,261.28

228,546.75

356,641.87

3

16,903,846.53

9,907,769.51

4,085,813.06

4

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	00.00	3.83	3.81	0.09								77.55
	260,000. 00	306,876. 77	65,415.5 7	372,292. 34		100%	100.00					

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	0.00			0.00	
		0.00	0.00		--

4

	76.45	
	80.00	
	80.00	
	92.93	

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23

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	328,017,548.39	186,364,999.56	30,389,094.90	483,993,453.05
1	253,998,574.08	125,360,075.43	1,440,294.90	377,918,354.61
2	38,181,085.33	11,720,551.95	28,948,800.00	20,952,837.28
3	1,500,000.00	48,987,749.91		50,487,749.91
4	32,118,125.68			32,118,125.68

	7,111,703.64		5,571,878.31		1,539,825.33	
	1,209,166.60		849,167.65		359,998.95	
		186,393.16	108,729.34		77,663.82	
	8,320,870.24	186,393.16	6,529,775.30		1,977,488.10	--

26

1

	336,039.16	71,530.56
	2,326,221.20	889,246.97
	14,000.00	28,000.00
	2,676,260.36	988,777.53

2

	2,676,260.36		988,777.53	

	0.00	0.00		0.00	0.00
	0.00	0.00		0.00	0.00
	0.00			0.00	0.00
	0.00			0.00	0.00
	0.00	0.00		0.00	
	0.00	0.00		0.00	0.00
	1,012,988.14	1,368,386.87		518,033.64	1,895,878.85

2012 4 30

2012 6 30

28

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30

	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00

31

		0.00
		69,466,810.00
	0.00	69,466,810.00

0.00

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	22,461.31	---

	1,632,800.00		
{	956,661.00		
	606,149.91		
	487,500.00		
	376,666.67		
	4,059,777.58		

33

1

1	77,538,717.67	146,105,984.17
1-2	596,971.59	7,450,723.78
2-3	247,573.97	760,117.79
3	3,072,425.04	2,405,790.09
	81,455,688.27	156,722,615.83

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	558,395.08		

34

	2,290,820.88	195,647,275.00	193,014,127.08	4,923,968.80
	0.00	8,612,133.00	8,612,133.00	
	944,405.10	16,449,616.52	17,393,682.82	338.80
	21,624.69	2,333,367.39	2,354,992.08	
	857,708.29	11,928,700.81	12,786,409.10	
	23,066.14	686,182.45	708,909.79	338.80
	41,753.58	1,404,590.75	1,446,344.33	
	252.40	96,775.12	97,027.52	
	8,857.00	649,451.00	658,308.00	
		19,405.00	19,405.00	
	3,019,251.93	607,481.00	771,994.80	2,854,738.13
	6,263,334.91	221,985,361.52	220,469,650.70	7,779,045.73

0.00

607,481.00

0.00

19,405.00

	7,615,548.64	4,909,875.96
	46,697.73	
	370,473.25	200,327.18

2011

38

1

1	22,677,686.37	25,208,710.90
1 2	17,187,777.88	8,826,736.54
2 3	6,880,576.19	509,191.97
3	5,661,906.32	8,955,183.98
	52,407,946.76	43,499,823.39

2

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	18,497,932.39		18,497,932.39	

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43

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44

1

			%			
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2

45

	227,200.00		6,800.00	220,400.00	---
	227,200.00		6,800.00	220,400.00	--

[2009]9

[2009]19

2009 12 31

[2009]56

6,800.00

46

	971,670.84	
	7,630,000.00	
GMP	2,600,000.00	
	1,919,160.51	
	4,757,290.81	
	943,105.99	
	18,821,228.15	0.00

1

[2011]2874

1,000,000.00

2012

28,329.16

2

[2012]95

2012

7,630,000.00

3

	2,071,206,745.89	1,264,317,058.57	2,336,482,914.77	1,415,802,004.72
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4

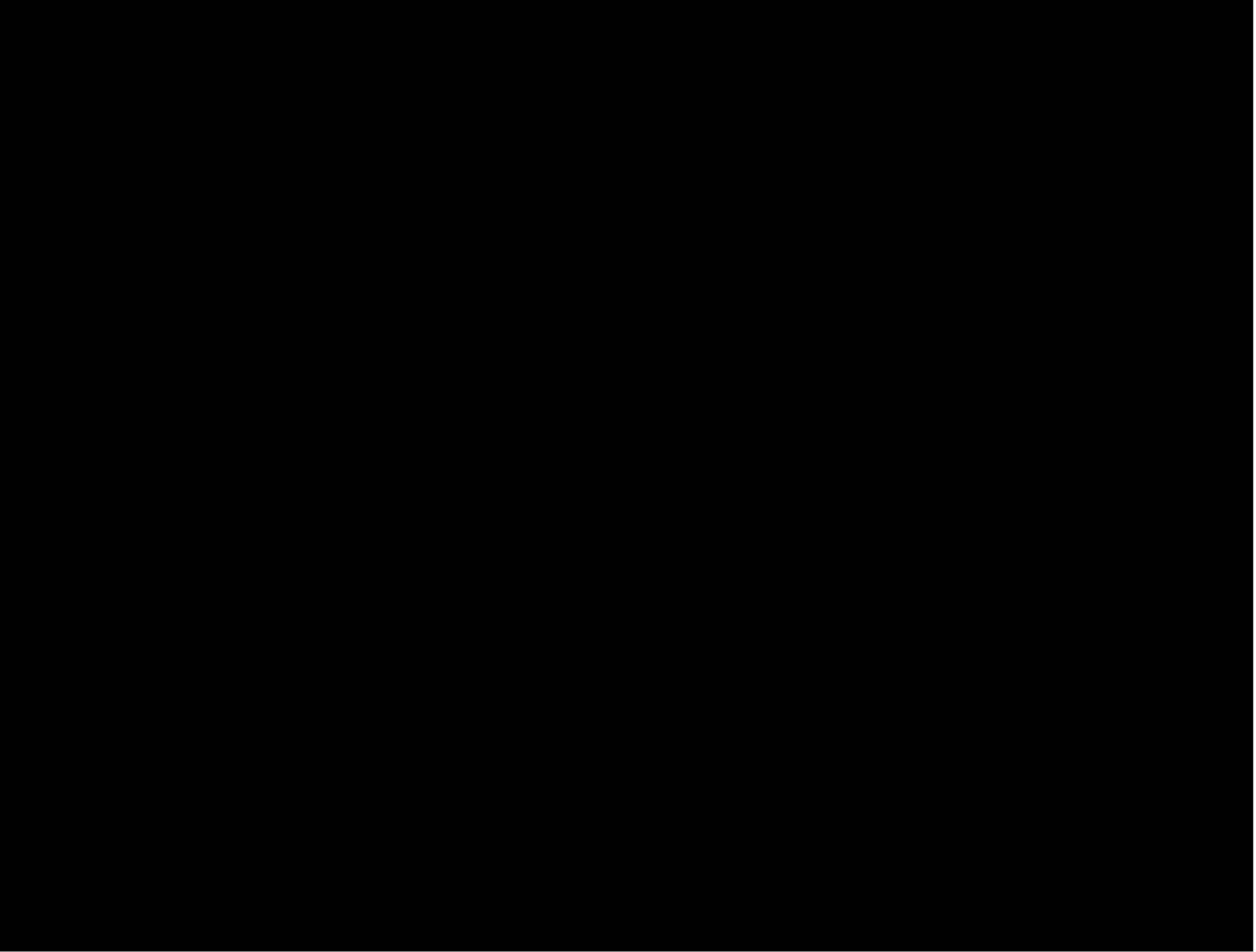


56

	542,101.55		
	6,170,010.22	6,890,249.85	

	600,050.09	786,343.35

	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,368,386.87	-98,580.79



6	2010 5 27	10%	480,000.00
7		[2011]150	
5,090,000.00			
8		[2009]61	
11,520.00		[2011]13	
10,138.90			
9	:	[2012]207	
[2012]279		100,000.00	
60,000			
10	2011 10 13	2011	
	2011	99,000.00	

64

68,916,306.42

66

2010 — 9 —
 1 — [2010]2
 2008 — [2008]43

1

	0.26	0.26	0.34	0.34
	0.23	0.23	0.28	0.28

2

	1	255,461,059.63	323,976,667.80
	2	36,604,897.59	54,625,005.05
	3=1-2	218,856,162.04	269,351,662.75
	4	630,248,041.00	420,165,361.00
	5	315,124,020.00	525,206,700.00
	6	45,300,000.00	--
	6		
	6		
	7	6	12
	7		
	7		
	8	--	--
	9	--	--
	10	--	--
	11	12	12
	12=4+5+6×7 ÷11-8×9÷11-10	968,022,061.00	945,372,061.00
	13		
	14=1÷13		
	15=3÷12	0.23	0.28

	17	25%	25%
	18	--	--
	19	--	--
	20=[1+(16-18)× (100%-17)]÷(13+19)		
	21=[3+(16-18) ×(100%-17)]÷(12+19)	0.23	0.28

1

$$=P_0 \div S$$

$$S = \frac{S_0}{P_0} + \frac{S_1}{P_0} \times \frac{M_i}{M_0} - \frac{S_j}{P_0} \times \frac{M_j}{M_0} - \frac{S_k}{P_0}$$

S

$$\frac{S_i}{M_0} \quad \frac{S_0}{M_i} \quad \frac{S_1}{S_j} \quad \frac{S_k}{M_j}$$

2

$$=P_1 / (S_0 + S_1 \times \frac{M_i}{M_0} - S_j \times \frac{M_j}{M_0} - S_k +$$

P1)

67

	0.00	0.00

68

	16,822,931.09
--	---------------

3

	449,614,692.85	243,804,534.30

1

							(%)	(%)		
			158			18,818.00	44.54%	44.54%		72776518-6

2

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			6						
			758			295800000	54.91%	54.91%	15826154-2
			758			20000000	85%		

		67295166-9
		56969702-5

2012 12 21

2013

3 20

5

					%		%
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3

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1

()
300

2012

2 23
300

2012 8 23

	2013	2	26	2013
	()		<	
			>	
		2013	3	12
				4,648
		4,648		
		4.69%		
		5.44	/	2013
1	30			
		2013	3	11
		2013	3	12
				435
		4,648		
		12		
		48		

	22
	—
	—
Black-Scholes Model	
4,648	
6,659.64	

2011

7

1.	0.00				0.00
2.	0.00				0.00
3.					

[illegible]

2

1

 $\emptyset 5Y \times a$ [illegible]

		216,750,000.00		216,750,000.00	216,750,000.00	100%	100%	
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	0.00		0.00	

4

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	120,794,994.77	117,884,926.62	
	87,576,400.76	47,684,908.35	

-	390,314,941.31	269,364,478.90
-	42,011,232.50	26,440,355.49
-	9,299,473.40	8,342,069.62
	49,246,720.39	21,287,792.67
	125,676,843.36	143,910.08
	143,910.08	177,881.73
	125,532,933.28	33,971.65

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1

	%		
	18.36%	0.26	0.26

3-6

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	990,672,061.00	630,248,041.00	57.19%	10 5
	293,346,256.17	106,825,706.26	174.60%	
	106,059,246.76	67,526,340.44	57.06%	
	230,675,269.94	363,912,927.68	-36.61%	2012
	143,501,577.48	103,502,704.24	38.65%	900
				600

				136
	28,000,000.00	20,000,000.00	40.00%	2012 6
	22,568,104.79	128,269,000.00	-82.41%	-

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4869.01 7626 000.01 -15.84 0